

MILLSAP ISD UTILITY USAGE

		2019-2020 School Fiscal Year												Total 2019-20 Fiscal Year	
Utility	Total 2018-19 Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		
Electricity:															
KWh Hours	2,279,935	286,654	223,032	152,736	124,390	125,287	131,902	116,988	80,027	101,770	109,401	226,983	233,069	1,832,212	
Cost	\$203,015.48	\$26,086.80	\$22,063.05	\$16,606.23	\$11,783.88	\$11,580.78	\$12,934.03	\$13,261.39	\$8,497.35	\$14,400.72	\$15,005.13	\$22,214.28	\$24,280.26	\$198,713.90	
Natural Gas:															
CcF	45,075	350	468	1,863	5,183	6,289	6,875	6,292	4,811	1,023	283	286	181	33,905	
Cost	\$52,587.60	\$790.67	\$981.85	\$1,310.01	\$4,992.09	\$7,325.82	\$7,803.75	\$5,617.72	\$4,468.77	\$765.22	\$580.94	\$627.37	\$541.58	\$35,805.79	
Water:															
Gallons	1,774,590	229,720	236,480	178,810	134,380	154,510	161,400	118,150	35,410	42,410	29,400	33,620	97,040	1,451,330	
Cost	\$29,452.39	\$3,453.19	\$3,526.36	\$2,937.02	\$2,388.06	\$2,632.60	\$2,723.43	\$2,174.10	\$1,127.85	\$1,742.46	\$1,046.26	\$1,104.73	\$1,905.80	\$26,761.86	